

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	38		
% of Funds Committed	98.25 %	95.76 %	10	97.21 %	61	53	
% of Funds Disbursed	91.46 %	90.49 %	17	90.53 %	56	48	
Leveraging Ratio for Rental Activities	0.2	4.36	25	4.97	0	4	
% of Completed Rental Disbursements to All Rental Commitments***	84.41 %	82.79 %	33	85.01 %	29	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.50 %	65.52 %	24	73.71 %	37	33	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.61 %	76.67 %	30	81.48 %	32	25	
% of 0-30% AMI Renters to All Renters***	31.97 %	39.56 %	28	45.54 %	20	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.24 %	1	96.14 %	100	100	
Overall Ranking:			In State:	29 / 38	Nationally:	12	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,137	\$17,624		\$28,248	660 Units	28.80 %	
Homebuyer Unit	\$23,635	\$10,325		\$15,487	1,245 Units	54.30 %	
Homeowner-Rehab Unit	\$35,766	\$31,910		\$0	387 Units	16.90 %	
TBRA Unit	\$0	\$3,622		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): El Paso TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,142	\$60,713	\$36,207
State:*	\$59,634	\$63,594	\$34,559
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.2	2.5	4.1	0.0	Single/Non-Elderly:	34.8	7.6	11.4	0.0
Black/African American:	2.7	0.3	1.0	0.0	Elderly:	26.8	3.5	48.8	0.0
Asian:	0.2	0.2	0.0	0.0	Related/Single Parent:	18.0	34.5	18.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	18.3	52.1	20.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.0	2.3	0.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.2	0.5	0.0					
ETHNICITY:									
Hispanic	82.4	96.8	94.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.1	7.4	33.1	0.0	Section 8:	5.5	1.7 [#]		
2 Persons:	20.5	19.6	29.5	0.0	HOME TBRA:	0.2			
3 Persons:	13.5	27.5	14.7	0.0	Other:	7.0			
4 Persons:	7.3	26.3	10.3	0.0	No Assistance:	87.4			
5 Persons:	4.5	13.2	6.2	0.0					
6 Persons:	1.8	4.7	4.7	0.0					
7 Persons:	0.3	1.1	0.8	0.0					
8 or more Persons:	0.0	0.2	0.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				28

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): El Paso State: TX Group Rank: 12
 (Percentile)
 State Rank: 29 / 38 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	84.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	68.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

